

ATTACHMENT A ACHD 2009 Capital Improvements Plan 6-24-09

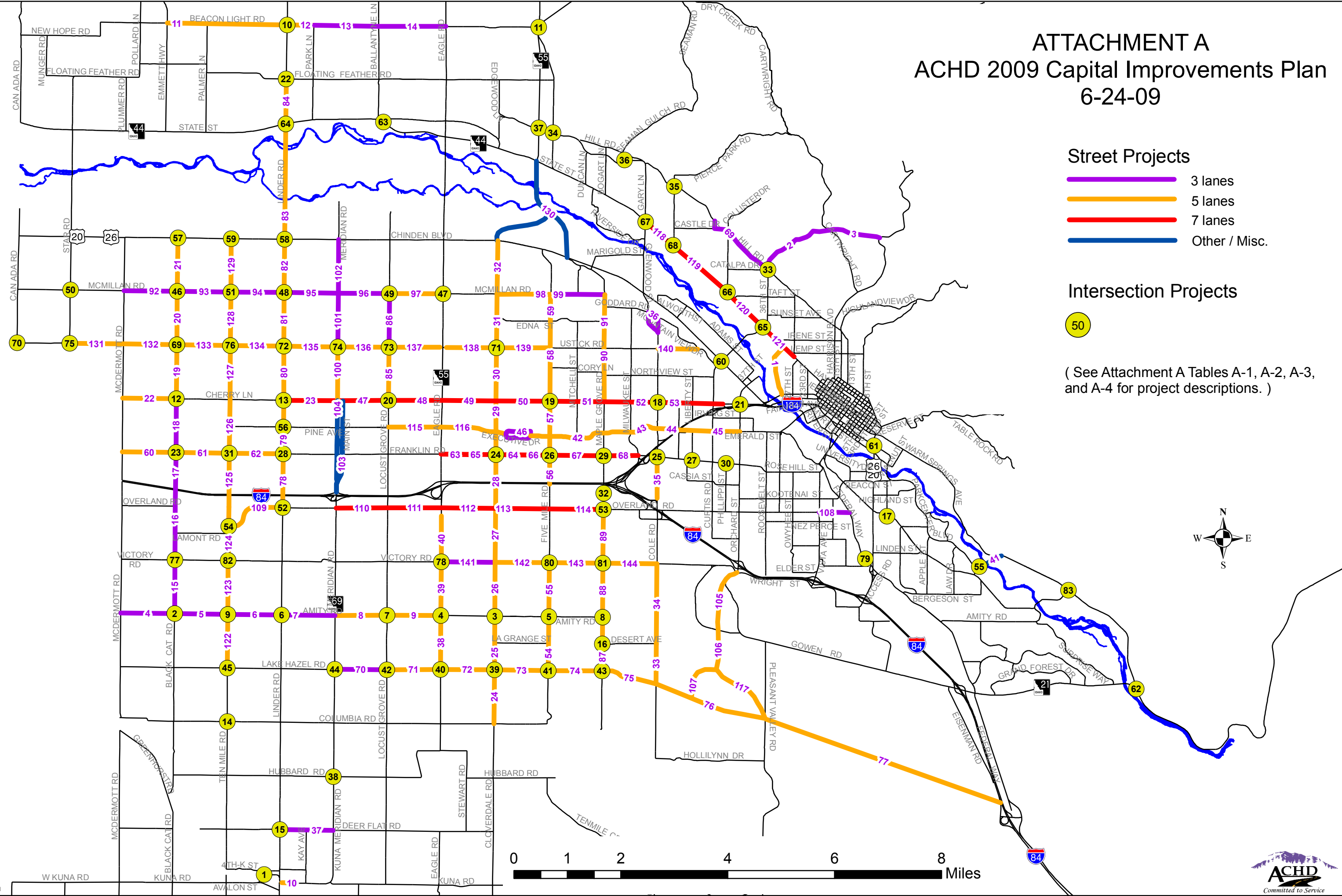
Street Projects

- 3 lanes
- 5 lanes
- 7 lanes
- Other / Misc.

Intersection Projects



(See Attachment A Tables A-1, A-2, A-3, and A-4 for project descriptions.)



ACHD 2009 Capital Improvements Plan - 6-24-09

Table A-1: Street Projects

TIF Service Area	CIP #	Street Name	Beginning Location	Offset (feet)	Dir	Int #	End Location	Offset (feet)	Dir	Int #	Func Class	Year	Project Description	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Total TIF Eligible Costs (Including ROW)
4	RD2009-1	30th St.	Main St.	0	-	-	Rose St.	0	-	-	Min Art	2014-2018	Construct to 5 lanes.	\$ 6,280,000	\$ 2,600,000	\$ 8,880,000	\$ 8,380,000
3,4	RD2009-2	36th St.	Hill Rd.	800	N	202	Cartwright Rd.	0	-	-	Min Art	2019-2027	Reconstruct/widen to 3 lanes.	UF - See Table A-4*			
3	RD2009-3	36th St.	Cartwright Rd.	0	-	-	Bogus Basin Rd.	0	-	-	Min Art	2019-2027	Construct to 3 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 1,546,000	\$ 1,546,000	\$ 1,546,000
2	RD2009-4	Amity Rd.	McDermott Rd.	0	-	-	Black Cat Rd.	300	W	856	Princ Art	2019-2027	Reconstruct/widen to 3 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 399,000	\$ 399,000	\$ 399,000
2	RD2009-5	Amity Rd.	Black Cat Rd.	300	E	856	Ten Mile Rd.	300	W	1140	Princ Art	2019-2027	Reconstruct/widen to 3 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 274,000	\$ 274,000	\$ 274,000
2	RD2009-6	Amity Rd.	Ten Mile Rd.	300	E	1140	Linder Rd.	300	W	1678	Princ Art	2019-2027	Reconstruct/widen to 3 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 281,000	\$ 281,000	\$ 281,000
2	RD2009-7	Amity Rd.	Linder Rd.	300	E	1678	Meridian Rd.	400	-	-	Princ Art	2019-2027	Reconstruct/widen to 3 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 458,000	\$ 458,000	\$ 458,000
2	RD2009-8	Amity Rd.	State Hwy 69 (Meridian Rd.)	400	-	-	Locust Grove Rd.	800	W	10336	Min Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,428,000	\$ 892,000	\$ 5,320,000	\$ 3,746,000
2	RD2009-9	Amity Rd.	Locust Grove Rd.	800	E	10336	Eagle Rd.	800	W	3268	Min Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,200,000	\$ 700,000	\$ 4,900,000	\$ 3,350,000
2	RD2009-10	Avalon Rd.	Linder Rd.	0	-	-	Orchard St.	0	-	-	Min Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 953,000	\$ 374,000	\$ 1,327,000	\$ 1,034,000
1	RD2009-11	Beacon Light Rd.	State Hwy 16	0	-	-	Linder Rd.	800	W	1773	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 3,036,000	\$ 3,036,000	\$ 3,036,000
1	RD2009-12	Beacon Light Rd.	Linder Rd.	800	E	1773	Park Ln.	0	-	-	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 177,000	\$ 177,000	\$ 177,000
1	RD2009-13	Beacon Light Rd.	Park Ln.	0	-	-	Ballantyne Rd.	0	-	-	Min Art	2019-2027	Reconstruct/widen to 3 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 594,000	\$ 594,000	\$ 594,000
1	RD2009-14	Beacon Light Rd.	Ballantyne Rd.	0	-	-	Eagle Rd.	0	-	-	Min Art	2019-2027	Reconstruct/widen to 3 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 555,000	\$ 555,000	\$ 555,000
2	RD2009-15	Black Cat Rd.	Amity Rd.	300	N	856	Victory Rd.	300	S	861	Min Art	2019-2027	Reconstruct/widen to 3 lanes.	UF - See Table A-4*			
2	RD2009-16	Black Cat Rd.	Victory Rd.	300	N	861	Overland Rd.	0	-	-	Min Art	2019-2027	Reconstruct/widen to 3 lanes.	UF - See Table A-4*			
1,2	RD2009-17	Black Cat Rd.	Overland Rd.	0	-	-	Franklin Rd.	300	S	869	Min Art	2019-2027	Reconstruct/widen to 3 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 498,000	\$ 498,000	\$ 498,000
1	RD2009-18	Black Cat Rd.	Franklin Rd.	300	N	869	Cherry Ln.	300	S	878	Min Art	2019-2027	Reconstruct/widen to 3 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 481,000	\$ 481,000	\$ 481,000
1	RD2009-19	Black Cat Rd.	Cherry Ln.	800	N	878	Ustick Rd.	800	S	886	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 155,000	\$ 155,000	\$ 155,000
1	RD2009-20	Black Cat Rd.	Ustick Rd.	800	N	886	McMillan Rd.	800	S	887	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 678,000	\$ 678,000	\$ 678,000
1	RD2009-21	Black Cat Rd.	McMillan Rd.	800	N	887	State Hwy 20/26 (Chinden Blvd.)	800	S	891	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 678,000	\$ 678,000	\$ 678,000
1	RD2009-22	Cherry Ln.	McDermott Rd.	0	-	-	Black Cat Rd.	800	W	878	Princ Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 825,000	\$ 825,000	\$ 825,000
1	RD2009-23	Cherry Ln.	Linder Rd.	1000	E	251	Meridian Rd.	1000	W		Princ Art	2019-2027	Reconstruct/widen to 7 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 1,370,000	\$ 1,370,000	\$ 1,370,000
2	RD2009-24	Cloverdale Rd.	Columbia Rd.	0	-	-	Lake Hazel Rd.	800	S	3827	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 529,000	\$ 529,000	\$ 529,000
2	RD2009-25	Cloverdale Rd.	Lake Hazel Rd.	800	N	3827	Amity Rd.	800	S	3835	Min Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 3,169,000	\$ 177,000	\$ 3,346,000	\$ 2,300,000
2	RD2009-26	Cloverdale Rd.	Amity Rd.	800	N	3835	Victory Rd.	800	S	10338	Min Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 4,779,000	\$ 575,000	\$ 5,354,000	\$ 3,850,000
2	RD2009-27	Cloverdale Rd.	Victory Rd.	800	N	10338	Overland Rd.	300	-	-	Min Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 8,220,000	\$ 381,000	\$ 8,601,000	\$ 5,376,000
2,4	RD2009-28	Cloverdale Rd.	Overland Rd.	1600	-	-	Franklin Rd.	800	S	203	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 323,000	\$ 323,000	\$ 323,000
4	RD2009-29	Cloverdale Rd.	Franklin Rd.	800	N	203	Fairview Ave.	1000	S	212	Min Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 5,380,000	\$ 1,480,000	\$ 6,860,000	\$ 5,250,000
4	RD2009-30	Cloverdale Rd.	Fairview Ave.	1000	N	212	Ustick Rd.	800	S	258	Min Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 5,310,000	\$ 1,015,000	\$ 6,325,000	\$ 4,735,000
4	RD2009-31	Cloverdale Rd.	Ustick Rd.	800	N	258	McMillan Rd.	800	S	-	Min Art	2014-2018	Reconstruct/widen to 5 lanes; existing 3-lane deficiency.	\$ 4,270,000	\$ 310,000	\$ 4,580,000	\$ 1,810,000
4	RD2009-32	Cloverdale Rd.	McMillan Rd.	800	N	-	State Hwy 20/26 (Chinden Blvd.)	0	-	-	Min Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 5,787,000	\$ 327,000	\$ 6,114,000	\$ 4,548,000
3	RD2009-33	Cole Rd.	Lake Hazel Rd.	0	-	-	Amity Rd.	0	-	-	Princ Art	2019-2027	Construct to 5 lanes.	\$ 7,704,000	\$ 687,000	\$ 8,391,000	\$ 6,172,000
3	RD2009-34	Cole Rd.	Amity Rd.	0	-	-	Victory Rd.	0	-	-	Princ Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 5,614,000	\$ 1,141,000	\$ 6,755,000	\$ 5,342,000
3	RD2009-35	Cole Rd.	I-84	0	-	-	Franklin Rd.	800	S	144	Princ Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 4,530,000	\$ 2,869,000	\$ 7,399,000	\$ 6,019,000
4	RD2009-36	Cole-Glenwood Couplet		0	-	-		0	-	-	Princ Art	2019-2027	See Bench to Valley Study. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 357,000	\$ 357,000	\$ 357,000
2	RD2009-37	Deer Flat Rd.	Linder Rd.	300	E	1666	State Hwy 69 (Meridian Rd.)	300	W	2196	Min Art	2009-2013	Reconstruct/widen to 3 lanes.	\$ 440,000	\$ -	\$ 440,000	\$ 440,000
2	RD2009-38	Eagle Rd.	Lake Hazel Rd.	800	N	10337	Amity Rd.	800	S	3268	Princ Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 420,000	\$ 420,000	\$ 420,000
2	RD2009-39	Eagle Rd.	Amity Rd.	800	N	3268	Victory Rd.	800	S	10339	Princ Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 3,988,000	\$ 288,000	\$ 4,276,000	\$ 3,268,000
2	RD2009-40	Eagle Rd.	Victory Rd.	800	N	10339	Copper Point Dr.	0	-	-	Princ Art	2011	Reconstruct/widen to 5 lanes.	\$ 3,293,000	\$ -	\$ 3,293,000	\$ 3,210,000
3	RD2009-41	East Park Center Br.	Parkcenter Blvd.	0	-	-	Warm Springs Ave.	0	-	-	Princ Art	2009	New 4-lane bridge, 5-lane connecting roadways. Costs include Intersection #8948.	\$ 14,000,000	\$ 1,000,000	\$ 15,000,000	\$ 8,140,000
4	RD2009-42	Emerald St.	Five Mile Rd.	0	-	-	Maple Grove Rd.	0	-	-	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 780,000	\$ 780,000	\$ 780,000
4	RD2009-43	Emerald St.	Maple Grove Rd.	0	-	-	Cole Rd.	0	-	-	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 1,320,000	\$ 1,320,000	\$ 1,320,000
3,4	RD2009-44	Emerald St.	Cole Rd.	0	-	-	Curtis Rd.	0	-	-	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 1,487,000	\$ 1,487,000	\$ 1,487,000
3	RD2009-45	Emerald St.	Curtis Rd.	0	-	-	Orchard St.	0	-	-	Min Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 2,699,000	\$ 557,000	\$ 3,256,000	\$ 2,503,000
4	RD2009-46	Executive Dr.	Cloverdale Rd.	0	-	-	Five Mile Rd.	0	-	-	Min Art	2019-2027	Reconstruct/widen to 5 lanes, except 3-lane couplet with Presidential. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 385,000	\$ 385,000	\$ 385,000
1	RD2009-47	Fairview Ave.	Main St.	0	-	-	Locust Grove Rd.	1000	W	215	Princ Art	2019-2027	Reconstruct/widen to 7 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 611,000	\$ 611,000	\$ 611,000
1	RD2009-48	Fairview Ave.	Locust Grove Rd.	1000	E	215	State Hwy 55 (Eagle Rd.)	1000	W	03_43	Princ Art	2014-2018	Reconstruct/widen to 7 lanes.	\$ 5,500,000	\$ 700,000	\$ 6,200,000	\$ 2,900,000
4	RD2009-49	Fairview Ave.	State Hwy 55 (Eagle Rd.)	1000	E	03_43	Cloverdale Rd.	1000	W	212	Princ Art	2014-2018	Reconstruct/widen to 7 lanes.	\$ 5,500,000	\$ 222,000	\$ 5,722,000	\$ 3,252,000
4	RD2009-50	Fairview Ave.	Cloverdale Rd.	1000	E	212	Five Mile Rd.	1000	W	211	Princ Art	2019-2027	Reconstruct/widen to 7 lanes.	\$ 5,500,000	\$ 850,000	\$ 6,350,000	\$ 3,880,000
4	RD2009-51	Fairview Ave.	Five Mile Rd.	1000	E	211	Maple Grove Rd.	1000	W	210	Princ Art	2019-2027	Reconstruct/widen to 7 lanes.	\$ 5,970,000	\$ 1,215,000	\$ 7,185,000	\$ 4,495,000

TIF Service Area	CIP #	Street Name	Beginning Location	Offset (feet)	Dir	Int #	End Location	Offset (feet)	Dir	Int #	Func Class	Year	Project Description	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Total TIF Eligible Costs (Including ROW)
4	RD2009-52	Fairview Ave.	Maple Grove Rd.	1000	E	210	Cole Rd.	1000	W	68	Princ Art	2019-2027	Reconstruct/widen to 7 lanes.	\$ 5,336,000	\$ 543,000	\$ 5,879,000	\$ 3,454,000
4	RD2009-53	Fairview Ave.	Cole Rd.	1000	E	68	E/O Curtis Rd.	800	E	-	Princ Art	2019-2027	Reconstruct/widen to 7 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 2,738,000	\$ 2,738,000	\$ 2,738,000
2	RD2009-54	Five Mile Rd.	Lake Hazel Rd.	800	N	4719	Amity Rd.	800	S	10345	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 383,000	\$ 383,000	\$ 383,000
2	RD2009-55	Five Mile Rd.	Amity Rd.	800	N	10345	Victory Rd.	800	S	248	Min Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 3,627,000	\$ 1,032,000	\$ 4,659,000	\$ 3,434,000
4	RD2009-56	Five Mile Rd.	Smoke Ranch Rd.	0	-	-	Franklin Rd.	800	S	183	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 840,000	\$ 840,000	\$ 840,000
4	RD2009-57	Five Mile Rd.	Franklin Rd.	800	N	183	Fairview Ave.	800	S	211	Min Art	2013	Reconstruct/widen to 5 lanes, Federal Aid Project.	\$ 10,500,000	\$ 2,000,000	\$ 12,500,000	\$ 5,050,000
4	RD2009-58	Five Mile Rd.	Fairview Ave.	800	N	211	Ustick Rd.	300	S	-	Min Art	2019-2027	Reconstruct/widen to 5 lanes, existing 3-lane deficiency. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 2,782,000	\$ 2,782,000	\$ 2,782,000
4	RD2009-59	Five Mile Rd.	Ustick Rd.	300	-	-	McMillan Rd.	300	-	-	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 525,000	\$ 525,000	\$ 525,000
1	RD2009-60	Franklin Rd.	McDermott Rd.	0	-	-	Black Cat Rd.	800	W	869	Princ Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 817,000	\$ 817,000	\$ 817,000
1	RD2009-61	Franklin Rd.	Black Cat Rd.	800	E	869	Ten Mile Rd.	800	W	1154	Princ Art	2019-2027	Reconstruct/widen to 5 lanes. Costs include Intersection Project #54.	\$ 7,430,000	\$ 541,000	\$ 7,971,000	\$ 6,191,000
1	RD2009-62	Franklin Rd.	Ten Mile Rd.	800	E	1154	Linder Rd.	800	W	304	Princ Art	2012	Reconstruct/widen to 5 lanes.	\$ 4,435,000	\$ 1,305,000	\$ 5,740,000	\$ 4,685,000
4	RD2009-63	Franklin Rd.	State Hwy 55 (Eagle Rd.)	1600	E	-	Cloverdale Rd.	1000	W	203	Princ Art	2010	Reconstruct/widen to 5 lanes, Federal Aid Project. Costs include intersection #203 & #1154.	\$ 4,310,000	\$ 617,000	\$ 4,927,000	\$ 1,187,000
4	RD2009-64	Franklin Rd.	Cloverdale Rd.	1000	E	203	Five Mile Rd.	1000	W	183	Princ Art	2010	Reconstruct/widen to 5 lanes, Federal Aid Project. Costs include intersection #203 & #183.	\$ 8,620,000	\$ 2,220,000	\$ 10,840,000	\$ 3,350,000
4	RD2009-65	Franklin Rd.	Eagle Rd.	0	-	-	Cloverdale Rd.	1000	W	203	Princ Art	2019-2027	Reconstruct/widen to 7 lanes.	UF - See Table A-4*			
4	RD2009-66	Franklin Rd.	Cloverdale Rd.	1000	E	203	Five Mile Rd.	1000	W	183	Princ Art	2019-2027	Reconstruct/widen to 7 lanes.	UF - See Table A-4*			
4	RD2009-67	Franklin Rd.	Five Mile Rd.	1000	E	183	Maple Grove Rd.	1000	W	182	Princ Art	2019-2027	Reconstruct/widen to 7 lanes.	UF - See Table A-4*			
4	RD2009-68	Franklin Rd.	Maple Grove Rd.	1000	E	182	Milwaukee St.	0	-	-	Princ Art	2019-2027	Reconstruct/widen to 7 lanes.	UF - See Table A-4*			
4	RD2009-69	Hill Rd.	Castle Dr.	0	-	-	36th St.	300	W	202	Min Art	2019-2027	Reconstruct/widen to 3 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 915,000	\$ 915,000	\$ 915,000
2	RD2009-70	Lake Hazel Rd.	State Hwy 69	300	E	2224	Locust Grove Rd.	800	W	2748	Princ Art	2019-2027	Reconstruct/widen to 3 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 862,000	\$ 862,000	\$ 862,000
2	RD2009-71	Lake Hazel Rd.	Locust Grove Rd.	800	E	2748	Eagle Rd.	800	W	10337	Princ Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,585,000	\$ 810,000	\$ 5,395,000	\$ 4,114,000
2	RD2009-72	Lake Hazel Rd.	Eagle Rd.	800	E	10337	Cloverdale Rd.	800	W	3827	Princ Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 3,161,000	\$ 464,000	\$ 3,625,000	\$ 2,804,000
2	RD2009-73	Lake Hazel Rd.	Cloverdale Rd.	800	E	3827	Five Mile Rd.	800	W	4719	Princ Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 3,147,000	\$ 575,000	\$ 3,722,000	\$ 2,928,000
2	RD2009-74	Lake Hazel Rd.	Five Mile Rd.	800	E	4719	Maple Grove Rd.	800	W	417	Princ Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 3,102,000	\$ 700,000	\$ 3,802,000	\$ 3,079,000
3	RD2009-75	Lake Hazel Rd.	Maple Grove Rd.	800	E	417	Cole Rd.	0	-	-	Princ Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 8,489,000	\$ 922,000	\$ 9,411,000	\$ 7,789,000
3	RD2009-76	Lake Hazel Rd.	Cole Rd.	0	-	-	Pleasant Valley Rd.	0	-	-	Princ Art	2014-2018	Construct to 5 lanes.	\$ 5,393,000	\$ 3,111,000	\$ 8,504,000	\$ 8,219,000
3	RD2009-77	Lake Hazel Rd.	Pleasant Valley Rd.	0	0	0	Issacs Canyon Interchange (I-84)	0	0	0	Princ Art	2019-2027	Right-of-Way Corridor preservation only.	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
1,2	RD2009-78	Linder Rd.	Overland Rd.	800	N	1692	Franklin Rd.	800	S	304	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 729,000	\$ 729,000	\$ 729,000
1	RD2009-79	Linder Rd.	Franklin Rd.	800	N	304	Cherry Ln.	800	S	251	Min Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,750,000	\$ 121,000	\$ 4,871,000	\$ 3,301,000
1	RD2009-80	Linder Rd.	Cherry Ln.	800	N	251	Ustick Rd.	800	S	1726	Min Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,750,000	\$ 575,000	\$ 5,325,000	\$ 3,755,000
1	RD2009-81	Linder Rd.	Ustick Rd.	800	N	1726	McMillan Rd.	800	S	1728	Min Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,455,000	\$ 531,000	\$ 4,986,000	\$ 3,510,000
1	RD2009-82	Linder Rd.	McMillan Rd.	2500	N	1728	State Hwy 20/26 (Chinden Blvd.)	800	S	294	Min Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,149,000	\$ 619,000	\$ 4,768,000	\$ 3,336,000
1	RD2009-83	Linder Rd.	State Hwy 20/26 (Chinden Blvd.)	800	N	294	State Hwy 44 (State St.)	800	S	295	Min Art	2019-2027	Reconstruct/widen to 5 lanes, 4 lanes across bridges. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 2,285,000	\$ 2,285,000	\$ 2,285,000
1	RD2009-84	Linder Rd.	State Hwy 44 (State St.)	800	N	295	Floating Feather Rd.	800	S	1760	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 265,000	\$ 265,000	\$ 265,000
1	RD2009-85	Locust Grove Rd.	Fairview Ave.	800	N	215	Ustick Rd.	800	S	324	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 766,000	\$ 766,000	\$ 766,000
1	RD2009-86	Locust Grove Rd.	Ustick Rd.	300	N	324	McMillan Rd.	300	S	2802	Min Art	2019-2027	Reconstruct/widen to 3 lanes.	UF - See Table A-4*			
2,3	RD2009-87	Maple Grove Rd.	Lake Hazel Rd.	800	N	417	Amity Rd.	800	S	5555	Min Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,073,000	\$ 479,000	\$ 4,552,000	\$ 3,155,000
2,3	RD2009-88	Maple Grove Rd.	Amity Rd.	800	N	5555	Victory Rd.	800	S	274	Min Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,311,000	\$ 623,000	\$ 4,934,000	\$ 3,415,000
2,3	RD2009-89	Maple Grove Rd.	Victory Rd.	800	N	274	Overland Rd.	800	S	228	Min Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 3,340,000	\$ 464,000	\$ 3,804,000	\$ 2,653,000
4	RD2009-90	Maple Grove Rd.	Fairview Ave.	800	N	210	Ustick Rd.	800	S	220	Min Art	2019-2027	Reconstruct/widen to 5 lanes, existing 3-lane deficiency. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 2,795,000	\$ 2,795,000	\$ 2,795,000
4	RD2009-91	Maple Grove Rd.	Ustick Rd.	800	N	220	McMillan Rd.	0	-	-	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 3,011,000	\$ 3,011,000	\$ 3,011,000
1	RD2009-92	McMillan Rd.	McDermott Rd.	0	-	-	Black Cat Rd.	300	W	887	Min Art	2019-2027	Reconstruct/widen to 3 lanes.	UF - See Table A-4*			
1	RD2009-93	McMillan Rd.	Black Cat Rd.	300	E	887	Ten Mile Rd.	1200	W	1180	Min Art	2019-2027	Reconstruct/widen to 3 lanes.	UF - See Table A-4*			
1	RD2009-94	McMillan Rd.	Ten Mile Rd.	900	E	1180	Linder Rd.	600	W	1728	Min Art	2019-2027	Reconstruct/widen to 3 lanes.	UF - See Table A-4*			
1	RD2009-95	McMillan Rd.	Linder Rd.	800	E	1728	Meridian Rd.	300	W	2278	Min Art	2019-2027	Reconstruct/widen to 3 lanes.	UF - See Table A-4*			
1	RD2009-96	McMillan Rd.	Meridian Rd.	300	E	2278	Locust Grove Rd.	300	W	2802	Min Art	2019-2027	Reconstruct/widen to 3 lanes.	UF - See Table A-4*			
1	RD2009-97	McMillan Rd.	Locust Grove Rd.	800	E	2802	State Hwy 55 (Eagle Rd.)	800	W	272	Min Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,050,000	\$ 442,000	\$ 4,492,000	\$ 3,522,000
4	RD2009-98	McMillan Rd.	Cloverdale Rd.	300	-	-	Five Mile Rd.	100	-	-	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 762,000	\$ 762,000	\$ 762,000
4	RD2009-99	McMillan Rd.	Five Mile Rd.	200	-	-	Maple Grove Rd.	0	-	-	Min Art	2019-2027	Reconstruct/widen to 3 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 183,000	\$ 183,000	\$ 183,000
1	RD2009-100	Meridian Rd.	Cherry Ln.	200	-	-	Ustick Rd.	800	S	2272	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 870,000	\$ 870,000	\$ 870,000
1	RD2009-101	Meridian Rd.	Ustick Rd.	300	N	2272	McMillan Rd.	300	S	2278	Min Art	2019-2027	Reconstruct/widen to 3 lanes.	UF - See Table A-4*			
1	RD2009-102	Meridian Rd.	McMillan Rd.	300	N	2278	Chinden Blvd.	500	-	-	Min Art	2019-2027	Reconstruct/widen to 3 lanes.	UF - See Table A-4*			
1	RD2009-103	Meridian Split Corridor, Phase I-84	Franklin Rd.	0	-	-	Franklin Rd.	0	-	-	Princ Art	2009	See description in FYWP.	\$ 3,180,000	\$ 165,000	\$ 3,345,000	\$ 2,395,000
1	RD2009-104	Meridian Split Corridor, Phase I-84	Franklin Rd.	0	-	-	Fairview Ave.	0	-	-	Princ Art	2012	See description in FYWP.	\$ 6,970,000	\$ 4,404,000	\$ 11,374,000	\$ 9,284,000
3	RD2009-105	Orchard St.	Gowen Rd.	1100	-	-	I-84 ON RAMP	0	-	-	Min Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 7,975,000	\$ 378,000	\$ 8,353,000	\$ 5,215,000
3	RD2009-106	Orchard St.	Gowen Rd.	0	0	0	Pleasant Valley Rd.	0	0	0	0	2019-2027	Right-of-Way Corridor preservation only.	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
3	RD2009-107	Orchard St.	Pleasant Valley Rd.	0	0	0	Lake Hazel Rd.	0	0	0	0	2019-2027	Right-of-Way Corridor preservation only.	\$ -	\$ 750,000	\$ 750,000	\$ 750,000
3	RD2009-108	Overland Rd.	Vista Ave.	150	-	-	Federal Way	300	-	-	Min Art	2014-2018	Reconstruct/widen to 3 lanes.	\$ 2,231,000	\$ 510,000	\$ 2,741,000	\$ 1,831,000

TIF Service Area	CIP #	Street Name	Beginning Location	Offset (feet)	Dir	Int #	End Location	Offset (feet)	Dir	Int #	Func Class	Year	Project Description	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Total TIF Eligible Costs (Including ROW)
2	RD2009-109	Overland Rd.	Ten Mile Rd.	800	E	1152	Linder Rd.	800	W	1692	Princ Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 3,485,000	\$ 501,000	\$ 3,986,000	\$ 3,384,000
2	RD2009-110	Overland Rd.	State Hwy 69 (Meridian Rd.)	1000	E	03_6	Locust Grove Rd.	300	-	-	Princ Art	2019-2027	Reconstruct/widen to 7 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 697,000	\$ 697,000	\$ 697,000
2	RD2009-111	Overland Rd.	Locust Grove Rd.	0	-	-	State Hwy 55 (Eagle Rd.)	0	-	-	Princ Art	2019-2027	Reconstruct/widen to 7 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 3,521,000	\$ 3,521,000	\$ 3,521,000
2	RD2009-112	Overland Rd.	State Hwy 55 (Eagle Rd.)	300	-	-	Cloverdale Rd.	0	-	-	Princ Art	2019-2027	Reconstruct/widen to 7 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 1,116,000	\$ 1,116,000	\$ 1,116,000
2	RD2009-113	Overland Rd.	Cloverdale Rd.	0	-	-	Five Mile Rd.	0	-	-	Princ Art	2019-2027	Reconstruct/widen to 7 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 1,824,000	\$ 1,824,000	\$ 1,824,000
2	RD2009-114	Overland Rd.	Five Mile Rd.	0	-	-	Maple Grove Rd.	1000	W	228	Princ Art	2019-2027	Reconstruct/widen to 7 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 1,871,000	\$ 1,871,000	\$ 1,871,000
1	RD2009-115	Pine Ave.	Locust Grove Rd.	0	-	-	Eagle Rd.	0	-	-	Min Art	2009	Reconstruct/widen to 5 lanes.	\$ 1,480,000	\$ -	\$ 1,480,000	\$ 1,480,000
4	RD2009-116	Pine Ave./Executive Dr.	Eagle Rd.	3000	E	-	Cloverdale Rd.	0	-	-	Min Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 1,871,000	\$ 96,000	\$ 1,967,000	\$ 1,805,000
3	RD2009-117	Pleasant Valley Dr.	Orchard St.	0	0	0	Lake Hazel Rd.	0	0	0	0	2019-2027	Right-of-Way Corridor preservation only.	\$ -	\$ 2,460,000	\$ 2,460,000	\$ 2,460,000
4	RD2009-118	State St.	State Hwy 44 (Glenwood St.)	800	E	0	Pierce Park Ln.	800	W	2278	Princ Art	2014-2018	Reconstruct/widen to 7 lanes.	\$ 8,050,000	\$ 432,000	\$ 8,482,000	\$ 3,002,000
4	RD2009-119	State St.	Pierce Park Ln.	800	E	0	Collister Dr.	1000	-	-	Princ Art	2014-2018	Reconstruct/widen to 7 lanes.	\$ 8,810,000	\$ 1,108,000	\$ 9,918,000	\$ 6,078,000
4	RD2009-120	State St.	Collister Dr.	1000	E	0	36th St.	800	-	-	Princ Art	2019-2027	Reconstruct/widen to 7 lanes.	\$ 7,110,000	\$ 786,000	\$ 7,896,000	\$ 4,396,000
4	RD2009-121	State St.	36th St.	800	E	0	28th St.	0	0	0	Princ Art	2019-2027	Reconstruct/widen to 7 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 773,000	\$ 773,000	\$ 773,000
2	RD2009-122	Ten Mile Rd.	Lake Hazel Rd.	800	N	1134	Amity Rd.	800	S	1140	Princ Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 847,000	\$ 847,000	\$ 847,000
2	RD2009-123	Ten Mile Rd.	Amity Rd.	800	N	1140	Victory Rd.	800	S	1143	Princ Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 5,223,000	\$ 847,000	\$ 6,070,000	\$ 4,580,000
2	RD2009-124	Ten Mile Rd.	Victory Rd.	800	N	1143	Overland Rd.	800	S	1152	Princ Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,880,000	\$ 648,000	\$ 5,528,000	\$ 4,308,000
1,2	RD2009-125	Ten Mile Rd.	Overland Rd.	800	N	1152	Franklin Rd.	800	S	1154	Princ Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 2,630,000	\$ 481,000	\$ 3,111,000	\$ 2,321,000
1	RD2009-126	Ten Mile Rd.	Franklin Rd.	800	N	1154	Cherry Ln.	0	-	-	Min Art	2010	Reconstruct/widen to 5 lanes.	\$ 8,830,000	\$ 125,000	\$ 8,955,000	\$ 6,045,000
1	RD2009-127	Ten Mile Rd.	Cherry Ln.	0	-	-	Ustick Rd.	800	S	1174	Min Art	2013	Reconstruct/widen to 5 lanes.	\$ 6,290,000	\$ 1,000,000	\$ 7,290,000	\$ 5,200,000
1	RD2009-128	Ten Mile Rd.	Ustick Rd.	800	N	1174	McMillan Rd.	800	S	1180	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 623,000	\$ 623,000	\$ 623,000
1	RD2009-129	Ten Mile Rd.	McMillan Rd.	800	N	1180	State Hwy 20/26 (Chinden Blvd.)	800	S	1182	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 597,000	\$ 597,000	\$ 597,000
4	RD2009-130	Three Cities River Crossing	State Hwy 20/26 (Chinden Blvd.)	0	-	-	State Hwy 44 (State St.)	0	-	-	Princ Art	2019-2027	Right-of-Way Corridor preservation only.	\$ -	\$ 27,000,000	\$ 27,000,000	\$ 13,500,000
1	RD2009-131	Ustick Rd.	Star Rd.	800	E	560	McDermott Rd.	0	-	-	Princ Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 770,000	\$ 770,000	\$ 770,000
1	RD2009-132	Ustick Rd.	McDermott Rd.	0	-	-	Black Cat Rd.	800	W	886	Princ Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 825,000	\$ 825,000	\$ 825,000
1	RD2009-133	Ustick Rd.	Black Cat Rd.	800	E	886	Ten Mile Rd.	800	W	1174	Princ Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 3,522,000	\$ 530,000	\$ 4,052,000	\$ 3,198,000
1	RD2009-134	Ustick Rd.	Ten Mile Rd.	800	E	1174	Linder Rd.	800	W	1726	Princ Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,967,000	\$ 575,000	\$ 5,542,000	\$ 4,262,000
1	RD2009-135	Ustick Rd.	Linder Rd.	800	E	1726	Meridian Rd.	800	W	2272	Princ Art	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,586,000	\$ 1,016,000	\$ 5,602,000	\$ 4,408,000
1	RD2009-136	Ustick Rd.	Meridian Rd.	800	E	2272	Locust Grove Rd.	800	W	324	Princ Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 4,450,000	\$ 560,000	\$ 5,010,000	\$ 3,940,000
1	RD2009-137	Ustick Rd.	Locust Grove Rd.	800	E	324	State Hwy 55 (Eagle Rd.)	1600	W	-	Princ Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 3,040,000	\$ 549,000	\$ 3,589,000	\$ 2,859,000
4	RD2009-138	Ustick Rd.	State Hwy 55 (Eagle Rd.)	1900	E	-	Cloverdale Rd.	800	W	258	Min Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 4,220,000	\$ 238,000	\$ 4,458,000	\$ 3,408,000
4	RD2009-139	Ustick Rd.	Cloverdale Rd.	800	E	258	Five Mile Rd.	200	W	-	Min Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 7,500,000	\$ 283,000	\$ 7,783,000	\$ 5,913,000
4	RD2009-140	Ustick Rd.	Cole Rd.	0	0	0	Curtis Rd.	0	0	0	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 5,662,000	\$ 5,662,000	\$ 5,662,000
2	RD2009-141	Victory Rd.	Eagle Rd.	800	E	03_3	Cloverdale Rd.	800	W	03_7	Min Art	2019-2027	Reconstruct/widen to 3 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 566,000	\$ 566,000	\$ 566,000
2	RD2009-142	Victory Rd.	Cloverdale Rd.	800	E	03_7	Five Mile Rd.	800	W	248	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 735,000	\$ 735,000	\$ 735,000
2	RD2009-143	Victory Rd.	Five Mile Rd.	800	E	248	Maple Grove Rd.	800	W	274	Min Art	2019-2027	Reconstruct/widen to 5 lanes, Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 530,000	\$ 530,000	\$ 530,000
3	RD2009-144	Victory Rd.	Maple Grove Rd.	800	E	274	Cole Rd.	0	-	-	Min Art	2014-2018	Reconstruct/widen to 5 lanes.	\$ 5,093,000	\$ 932,000	\$ 6,025,000	\$ 4,234,000

Totals: \$ 339,920,000 \$ 155,330,000 \$ 495,250,000 \$ 359,089,000

*UF = Unfunded Costs (See Tables A-3 & A-4)

ACHD 2009 Capital Improvements Plan - 6-24-09

Table A-2: Intersection Projects

Service	CIP #	Int #	East-West Street	North-South Street	Year	Extents (feet)		Lane Need by Leg						Project Description	Costs	ROW Costs	(Including ROW)	Costs (Including)
						North Leg	South Leg	West Leg	East Leg	North Leg	South Leg	West Leg	East Leg					
2	IN2009-1	1483	3rd St.	Avenue D	2012	x	x	x	x	2	2	3	3	Add signal.	\$ 1,008,000	\$ 100,000	\$ 1,108,000	\$ 1,029,000
2	IN2009-2	856	Amity Rd.	Black Cat Rd.	2019-2027	300	300	300	300	3	3	3	3	Add signal, Reconstruct/widen approaches.	\$ 1,126,000	\$ 68,000	\$ 1,194,000	\$ 1,113,000
2	IN2009-3	3835	Amity Rd.	Cloverdale Rd.	2014-2018	800	800	300	300	5	5	3	3	Add signal, Reconstruct/widen approaches.	\$ 2,208,000	\$ 185,000	\$ 2,393,000	\$ 2,233,000
2	IN2009-4	3268	Amity Rd.	Eagle Rd.	2019-2027	800	800	800	300	6	5	5	4	Add signal, Reconstruct/widen approaches.	\$ 2,834,000	\$ 609,000	\$ 3,443,000	\$ 3,255,000
2	IN2009-5	10345	Amity Rd.	Five Mile Rd.	2014-2018	800	800	300	300	6	5	3	3	Add signal, Reconstruct/widen approaches.	\$ 2,471,000	\$ 816,000	\$ 3,287,000	\$ 3,143,000
2	IN2009-6	1678	Amity Rd.	Linder Rd.	2019-2027	300	300	300	300	4	3	3	3	Add signal, Reconstruct/widen approaches.	\$ 1,141,000	\$ 108,000	\$ 1,249,000	\$ 1,170,000
2	IN2009-7	10336	Amity Rd.	Locust Grove Rd.	2019-2027	300	300	800	800	4	3	5	6	Add signal, Reconstruct/widen approaches.	\$ 2,387,000	\$ 327,000	\$ 2,714,000	\$ 2,559,000
2,3	IN2009-8	5555	Amity Rd.	Maple Grove Rd.	2014-2018	800	800	300	300	6	5	3	3	Add signal, Reconstruct/widen approaches.	\$ 3,364,000	\$ 421,000	\$ 3,785,000	\$ 3,629,000
2	IN2009-9	1140	Amity Rd.	Ten Mile Rd.	2011	800	800	300	300	5	5	3	3	Add signal, Reconstruct/widen approaches.	\$ 1,370,000	\$ 350,000	\$ 1,720,000	\$ 1,650,000
1	IN2009-10	1773	Beacon Light Rd.	Linder Rd.	2019-2027	300	300	800	800	3	3	6	5	Add signal, Reconstruct/widen approaches.	\$ 2,357,000	\$ 651,000	\$ 3,008,000	\$ 2,861,000
4	IN2009-11	4593	Beacon Light Rd.	State Hwy 55	2014-2018	800	800	300	x	5	5	3	x	Add signal, Reconstruct/widen approaches.	\$ 2,239,000	\$ -	\$ 2,239,000	\$ 2,072,000
1	IN2009-12	878	Cherry Ln.	Black Cat Rd.	2014-2018	800	300	800	800	4	3	5	5	Add signal, Reconstruct/widen approaches.	\$ 2,588,000	\$ 59,000	\$ 2,647,000	\$ 2,441,000
1	IN2009-13	251	Cherry Ln.	Linder Rd.	2019-2027	800	800	800	1000	7	7	5	7	Replace/modify signal. Reconstruct/widen approaches. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 772,000	\$ 772,000	\$ 772,000
2	IN2009-14	1133	Columbia Rd.	Ten Mile Rd.	2019-2027	300	300	300	300	3	3	3	3	Add signal, Reconstruct/widen approaches.	\$ 1,126,000	\$ 48,000	\$ 1,174,000	\$ 1,092,000
2	IN2009-15	1666	Deer Flat Rd.	Linder Rd.	2019-2027	300	300	300	300	3	3	3	3	Add signal, Reconstruct/widen approaches.	\$ 1,126,000	\$ -	\$ 1,126,000	\$ 1,042,000
2,3	IN2009-16	5553	Desert Ave.	Maple Grove Rd.	2014-2018	800	800	300	300	5	5	3	3	Add signal, Reconstruct/widen approaches.	\$ 2,215,000	\$ 297,000	\$ 2,512,000	\$ 2,356,000
3	IN2009-17	9754	Division Ave.	Boise Ave.	2019-2027	300	x	300	300	3	x	3	3	Add signal.	\$ 170,000	\$ -	\$ 170,000	\$ 170,000
4	IN2009-18	68	Fairview Ave.	Cole Rd.	2019-2027	800	800	1000	1000	7	7	8	8	Replace/modify signal. Reconstruct/widen approaches. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 2,039,000	\$ 2,039,000	\$ 2,039,000
4	IN2009-19	211	Fairview Ave.	Five Mile Rd.	2010	800	800	1000	1000	7	7	9	9	Replace/modify signal, Reconstruct/widen approaches. Federal Aid Project.	\$ 5,250,000	\$ 2,710,000	\$ 7,960,000	\$ 6,130,000
1	IN2009-20	215	Fairview Ave.	Locust Grove Rd.	2019-2027	800	800	1000	1000	7	7	8	9	Replace/modify signal. Reconstruct/widen approaches. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 1,208,000	\$ 1,208,000	\$ 1,208,000
4	IN2009-21	99	Fairview Ave.	Orchard St.	2019-2027	800	800	800	800	7	6	5	4	Replace/modify signal, Reconstruct/widen approaches.	UF - See Table A-4*			
1	IN2009-22	1760	Floating Feather Rd.	Linder Rd.	2019-2027	300	800	300	300	3	4	4	3	Add signal, Reconstruct/widen approaches.	\$ 1,574,000	\$ 381,000	\$ 1,955,000	\$ 1,843,000
1	IN2009-23	869	Franklin Rd.	Black Cat Rd.	2014-2018	300	300	800	800	3	3	5	5	Add signal, Reconstruct/widen approaches.	\$ 2,159,000	\$ 966,000	\$ 3,125,000	\$ 2,985,000
4	IN2009-24	203	Franklin Rd.	Cloverdale Rd.	2010	800	800	1000	1000	7	6	9	8	Replace/modify signal, Reconstruct/widen approaches. Project costs included in Franklin Road project (Roadway Project #63).	\$ -	\$ -	\$ -	\$ -
3	IN2009-25	144	Franklin Rd.	Cole Rd.	2019-2027	800	800	800	800	7	6	6	6	Replace/modify signal, Reconstruct/widen approaches.	\$ 5,418,000	\$ 3,936,000	\$ 9,354,000	\$ 9,156,000
4	IN2009-26	183	Franklin Rd.	Five Mile Rd.	2010	800	800	1000	1000	7	7	8	9	Replace/modify signal, Reconstruct/widen approaches. Project costs included in Franklin Road project (Roadway Project #64).	\$ -	\$ -	\$ -	\$ -
3	IN2009-27	6869	Franklin Rd.	Liberty St.	2014-2018	300	300	800	800	3	3	5	5	Add signal, Reconstruct/widen approaches. Federal Aid project.	\$ 1,530,000	\$ 331,000	\$ 1,861,000	\$ 1,711,000
1	IN2009-28	304	Franklin Rd.	Linder Rd.	2019-2027	800	800	800	800	6	5	5	6	Replace/modify signal. Reconstruct/widen approaches. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 516,000	\$ 516,000	\$ 516,000
4	IN2009-29	182	Franklin Rd.	Maple Grove Rd.	2011	800	800	1000	1000	7	7	8	9	Replace/modify signal, Reconstruct/widen approaches.	\$ 1,120,000	\$ 20,000	\$ 1,140,000	\$ 20,000
3	IN2009-30	143	Franklin Rd.	Phillippi St.	2019-2027	300	300	800	800	3	3	5	5	Replace/modify signal, Reconstruct/widen approaches.	\$ 259,000	\$ 381,000	\$ 640,000	\$ 640,000
1	IN2009-31	1154	Franklin Rd.	Ten Mile Rd.	2010	800	800	800	800	7	7	7	7	Add signal, Reconstruct/widen approaches. Project costs included in Ten Mile Road project (Roadway #61 & #63).	\$ -	\$ -	\$ -	\$ -
2,3	IN2009-32	5587	Hackamore Ave.	Maple Grove Rd.	2011	800	800	300	300	5	5	3	3	Add signal.	\$ 1,270,000	\$ 208,000	\$ 1,478,000	\$ 1,398,000
3,4	IN2009-33	202	Hill Rd.	36th St.	2014-2018	800	800	800	800	3	3	3	3	Construct roundabout.	\$ 1,760,000	\$ 463,000	\$ 2,223,000	\$ 2,043,000
4	IN2009-34	10346	Hill Rd.	Horseshoe Bend Rd.	2014-2018	500	500	1000	500	3	3	3	3	Add signal.	\$ 1,126,000	\$ 160,000	\$ 1,286,000	\$ 1,208,000
4	IN2009-35	6664	Hill Rd.	Pierce Park Ln.	2019-2027	300	300	300	300	3	3	3	3	Add signal.	\$ 259,000	\$ 112,000	\$ 371,000	\$ 371,000
4	IN2009-36	5972	Hill Rd.	Seaman Gulch Rd.	2019-2027	x	300	300	300	x	3	3	3	Add signal.	\$ 205,000	\$ -	\$ 205,000	\$ 205,000
4	IN2009-37	4590	Hill Rd.	State Hwy 55	2010	800	800	300	300	3	3	5	5	Add signal.	\$ 259,000	\$ -	\$ 259,000	\$ 259,000
2	IN2009-38	2202	Hubbard Rd.	State Hwy 69 (Meridian Rd.)	2019-2027	800	800	300	300	5	5	4	4	Add signal, Reconstruct/widen approaches.	\$ 2,352,000	\$ 320,000	\$ 2,672,000	\$ 1,884,000
2	IN2009-39	3827	Lake Hazel Rd.	Cloverdale Rd.	2014-2018	800	800	800	800	6	5	5	5	Add signal, Reconstruct/widen approaches.	\$ 3,390,000	\$ 432,000	\$ 3,822,000	\$ 3,588,000
2	IN2009-40	10337	Lake Hazel Rd.	Eagle Rd.	2014-2018	800	300	800	800	5	4	5	5	Add signal, Reconstruct/widen approaches.	\$ 2,735,000	\$ 505,000	\$ 3,240,000	\$ 3,050,000
2	IN2009-41	4719	Lake Hazel Rd.	Five Mile Rd.	2014-2018	800	300	800	800	5	3	5	5	Add signal, Reconstruct/widen approaches.	\$ 2,665,000	\$ 482,000	\$ 3,147,000	\$ 2,957,000
2	IN2009-42	2748	Lake Hazel Rd.	Locust Grove Rd.	2019-2027	300	300	300	800	4	4	5	5	Add signal, Reconstruct/widen approaches.	\$ 1,820,000	\$ 218,000	\$ 2,038,000	\$ 1,920,000
2,3	IN2009-43	417	Lake Hazel Rd.	Maple Grove Rd.	2014-2018	800	300	800	800	5	3	6	6	Add signal, Reconstruct/widen approaches.	\$ 2,635,000	\$ 332,000	\$ 2,967,000	\$ 2,772,000
2	IN2009-44	2224	Lake Hazel Rd.	State Hwy 69 (Meridian Rd.)	2014-2018	800	800	800	800	5	5	5	6	Add signal, Reconstruct/widen approaches.	\$ 3,432,000	\$ 352,000	\$ 3,784,000	\$ 2,696,000
2	IN2009-45	1134	Lake Hazel Rd.	Ten Mile Rd.	2014-2018	800	300	300	300	4	3	3	3	Add signal, Reconstruct/widen approaches.	\$ 2,041,000	\$ 81,000	\$ 2,122,000	\$ 2,000,000
1	IN2009-46	887	McMillan Rd.	Black Cat Rd.	2019-2027	800	800	300	300	5	5	3	3	Add signal, Reconstruct/widen approaches. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 469,000	\$ 469,000	\$ 469,000
1,4	IN2009-47	272	McMillan Rd.	Eagle Rd.	2014-2018	800	800	800	800	7	7	7	7	Replace/modify signal, Reconstruct/widen approaches.	\$ 4,008,000	\$ 544,000	\$ 4,552,000	\$ 3,093,000
1	IN2009-48	1728	McMillan Rd.	Linder Rd.	2009-2013	800	800	300	300	6	6	4	4	Balance of project cost only. Project complete.	\$ 550,000	\$ -	\$ 550,000	\$ 550,000
1	IN2009-49	2802	McMillan Rd.	Locust Grove Rd.	2011	300	300	300	800	4	4	4	5	Add signal, Reconstruct/widen approaches.	\$ 3,770,000	\$ 315,000	\$ 4,085,000	\$ 3,825,000
1	IN2009-50	561	McMillan Rd.	Star Rd.	2019-2027	300	300	300	300	3	3	3	3	Add signal, Reconstruct/widen approaches. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$ 148,000	\$ 148,000	\$ 148,000
1	IN2009-51	1180	McMillan Rd.	Ten Mile Rd.	2009-2013	3220	1200	1300	1440	6	6	4	4	Balance of project cost only. Project complete.	\$ 1,960,000	\$ -	\$ 1,960,000	\$ -

Service	CIP #	Int #	East-West Street	North-South Street	Year	Extents (feet)				Lane Need by Leg				Project Description	Costs	ROW Costs	(Including ROW)	Costs (Including)						
						North Leg	South Leg	West Leg	East Leg	North Leg	South Leg	West Leg	East Leg											
2	IN2009-	52	1692	Overland Rd.	Linder Rd.	2009-2013	800	800	800	800	6	6	6	7	Add signal.	\$	100,000	\$	-	\$	100,000	\$	100,000	
2,3	IN2009-	53	228	Overland Rd.	Maple Grove Rd.	2019-2027	800	800	1000	800	6	6	5	6	Replace/modify signal.	\$	5,418,000	\$	2,220,000	\$	7,638,000	\$	7,426,000	
2	IN2009-	54	1152	Overland Rd.	Ten Mile Rd.	2014-2018	800	800	x	800	5	6	x	4	Add signal, Reconstruct/widen approaches.	\$	3,357,000	\$	883,000	\$	4,240,000	\$	4,055,000	
3	IN2009-	55	8948	Parkcenter Blvd.	Bown Way	2019-2027	x	300	800	0	x	3	6	5	Add signal, Reconstruct/widen approaches. Project costs included in E.Parkcenter Bridge project.	\$	-	\$	-	\$	-	\$	-	
1	IN2009-	56	1705	Pine Ave.	Linder Rd.	2011	800	800	300	300	5	5	3	3	Add signal, Reconstruct/widen approaches.	\$	2,740,000	\$	1,330,000	\$	4,070,000	\$	3,880,000	
1	IN2009-	57	891	State Hwy 20/26 (Chinden Blvd.)	Black Cat Rd.	2019-2027	300	800	800	800	4	5	5	5	Add signal, Reconstruct/widen approaches.	\$	2,819,000	\$	288,000	\$	3,107,000	\$	2,018,000	
1	IN2009-	58	294	State Hwy 20/26 (Chinden Blvd.)	Linder Rd.	2014-2018	800	800	800	800	6	6	6	7	Replace/modify signal, Reconstruct/widen approaches.	\$	5,418,000	\$	613,000	\$	6,031,000	\$	3,928,000	
1	IN2009-	59	1182	State Hwy 20/26 (Chinden Blvd.)	Ten Mile Rd.	2019-2027	x	800	800	800	x	4	5	5	Add signal, Reconstruct/widen approaches.	\$	3,501,000	\$	538,000	\$	4,039,000	\$	1,960,000	
4	IN2009-	60	157	State Hwy 20/26 (Chinden Blvd.)	Veterans Memorial Pkwy.	2019-2027	1000	1000	1000	1000	7	8	9	9	Replace/modify signal. Reconstruct/widen approaches. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$	1,508,000	\$	1,508,000	\$	1,508,000	\$	808,000
3,4	IN2009-	61	102	State Hwy 20/26 (Front St.)	State Hwy 20/26 (Broadway Ave.)	2019-2027	800	1000	800	800	9	8	5	5	Replace/modify signal, Reconstruct/widen approaches.	\$	4,619,000	\$	607,000	\$	5,226,000	\$	3,687,000	
3	IN2009-	62	6366	State Hwy 21	Warm Springs Ave.	2014-2018	300	x	300	300	3	2	3	3	Add signal, Reconstruct/widen approaches.	\$	1,008,000	\$	-	\$	1,008,000	\$	684,000	
1	IN2009-	63	2704	State Hwy 44	State St.	2011	300	x	800	800	3	x	5	6	Add signal, Reconstruct/widen approaches.	\$	1,880,000	\$	737,000	\$	2,617,000	\$	2,437,000	
1	IN2009-	64	295	State Hwy 44 (State St.)	Linder Rd.	2019-2027	800	800	800	800	7	7	6	6	Replace/modify signal, Reconstruct/widen approaches.	\$	5,708,000	\$	820,000	\$	6,528,000	\$	4,324,000	
3,4	IN2009-	65	156	State St.	36th St.	2019-2027	800	800	800	800	7	7	9	9	Replace/modify signal. Reconstruct/widen approaches. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$	205,000	\$	205,000	\$	205,000	\$	205,000
4	IN2009-	66	236	State St.	Collister Dr.	2019-2027	300	x	1000	1000	3	x	7	7	Replace/modify signal, Reconstruct/widen approaches.	\$	525,000	\$	1,150,000	\$	1,675,000	\$	1,675,000	
4	IN2009-	67	234	State St.	Glenwood St.	2019-2027	800	800	1000	1000	7	7	9	9	Replace/modify signal. Reconstruct/widen approaches. Right-of-Way Corridor preservation only.	\$	-	\$	1,148,000	\$	1,148,000	\$	532,000	
4	IN2009-	68	0	State St.	Pierce Park Ln.	2014-2018	800	0	800	800	4	0	7	7	Replace/modify signal, Reconstruct/widen approaches.	\$	3,611,000	\$	512,000	\$	4,123,000	\$	3,930,000	
1	IN2009-	69	886	Ustick Rd.	Black Cat Rd.	2019-2027	800	800	800	800	5	5	5	5	Add signal, Reconstruct/widen approaches. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$	604,000	\$	604,000	\$	604,000	\$	604,000
1	IN2009-	70	1	Ustick Rd.	CanAda Rd.	2019-2027	300	300	300	300	3	3	3	3	Add signal, Reconstruct/widen approaches. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$	39,000	\$	39,000	\$	39,000	\$	39,000
4	IN2009-	71	258	Ustick Rd.	Cloverdale Rd.	2014-2018	800	800	800	800	5	5	5	6	Replace/modify signal, Reconstruct/widen approaches.	\$	4,930,000	\$	455,000	\$	5,385,000	\$	5,045,000	
1	IN2009-	72	1726	Ustick Rd.	Linder Rd.	2014-2018	800	800	800	800	6	6	6	6	Add signal, Reconstruct/widen approaches.	\$	3,490,000	\$	-	\$	3,490,000	\$	3,239,000	
1	IN2009-	73	324	Ustick Rd.	Locust Grove Rd.	2014-2018	300	800	800	800	5	4	5	5	Replace/modify signal, Reconstruct/widen approaches.	\$	1,319,000	\$	200,000	\$	1,519,000	\$	1,427,000	
1	IN2009-	74	2272	Ustick Rd.	Meridian Rd.	2019-2027	300	800	800	800	4	4	6	6	Add signal, Reconstruct/widen approaches. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$	332,000	\$	332,000	\$	332,000	\$	332,000
1	IN2009-	75	560	Ustick Rd.	Star Rd.	2019-2027	300	300	300	800	3	3	4	4	Add signal, Reconstruct/widen approaches. Right-of-Way Corridor preservation only.	UF - See Table A-3*	\$	192,000	\$	192,000	\$	192,000	\$	168,000
1	IN2009-	76	1174	Ustick Rd.	Ten Mile Rd.	2013	800	800	800	800	5	6	6	6	Add signal, Reconstruct/widen approaches.	\$	3,600,000	\$	-	\$	3,600,000	\$	3,349,000	
2	IN2009-	77	861	Victory Rd.	Black Cat Rd.	2019-2027	300	300	300	300	3	3	3	3	Add signal, Reconstruct/widen approaches.	\$	1,126,000	\$	99,000	\$	1,225,000	\$	1,145,000	
2	IN2009-	78	10339	Victory Rd.	Eagle Rd.	2011	800	800	300	300	5	5	5	5	Add signal.	\$	2,222,000	\$	-	\$	2,222,000	\$	2,222,000	
3	IN2009-	79	9491	Victory Rd.	Federal Way	2019-2027	800	800	300	x	5	5	3	x	Add signal.	\$	116,000	\$	-	\$	116,000	\$	116,000	
2	IN2009-	80	248	Victory Rd.	Five Mile Rd.	2019-2027	800	800	800	800	5	5	5	5	Replace/modify signal, Reconstruct/widen approaches.	\$	3,320,000	\$	410,000	\$	3,730,000	\$	3,495,000	
2,3	IN2009-	81	274	Victory Rd.	Maple Grove Rd.	2014-2018	800	800	800	800	5	5	6	6	Replace/modify signal, Reconstruct/widen approaches.	\$	3,683,000	\$	742,000	\$	4,425,000	\$	4,198,000	
2	IN2009-	82	1143	Victory Rd.	Ten Mile Rd.	2014-2018	800	800	300	300	5	5	3	3	Add signal, Reconstruct/widen approaches.	\$	2,847,000	\$	321,000	\$	3,168,000	\$	3,011,000	
3	IN2009-	83	2237	Warm Springs Ave.	Eckert Rd.	2019-2027	300	300	300	300	3	3	3	3	Add signal.	\$	300,000	\$	-	\$	300,000	\$	280,000	

Totals: \$ 150,934,000 \$ 38,393,000 \$ 189,327,000 \$ 163,590,000

*UF = Unfunded Costs (See Tables A-3 & A-4)

ACHD 2009 Capital Improvements Plan - 6-24-09

Table A-3: Unfunded List - Design & Construction Costs

Street Projects							
TIF Service Area	CIP #	Street Name	Beginning Location	End Location	Year	Project Description	Unfunded Design & Construction Costs
3	RD2009-3	36th St.	Cartwright Rd.	Bogus Basin Rd.	2019-2027	Construct to 3 lanes.	\$ 3,807,000
2	RD2009-4	Amity Rd.	McDermott Rd.	Black Cat Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 4,182,000
2	RD2009-5	Amity Rd.	Black Cat Rd.	Ten Mile Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 3,428,000
2	RD2009-6	Amity Rd.	Ten Mile Rd.	Linder Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 3,752,000
2	RD2009-7	Amity Rd.	Linder Rd.	Meridian Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 3,615,000
1	RD2009-11	Beacon Light Rd.	State Hwy 16	Linder Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 10,403,000
1	RD2009-12	Beacon Light Rd.	Linder Rd.	Park Ln.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 2,016,000
1	RD2009-13	Beacon Light Rd.	Park Ln.	Ballantyne Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 4,858,000
1	RD2009-14	Beacon Light Rd.	Ballantyne Rd.	Eagle Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 5,875,000
1,2	RD2009-17	Black Cat Rd.	Overland Rd.	Franklin Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 4,370,000
1	RD2009-18	Black Cat Rd.	Franklin Rd.	Cherry Ln.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 3,762,000
1	RD2009-19	Black Cat Rd.	Cherry Ln.	Ustick Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,879,000
1	RD2009-20	Black Cat Rd.	Ustick Rd.	McMillan Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,812,000
1	RD2009-21	Black Cat Rd.	McMillan Rd.	State Hwy 20/26 (Chinden Blvd.)	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,951,000
1	RD2009-22	Cherry Ln.	McDermott Rd.	Black Cat Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 5,614,000
1	RD2009-23	Cherry Ln.	Linder Rd.	Meridian Rd.	2019-2027	Reconstruct/widen to 7 lanes.	\$ 5,221,000
2	RD2009-24	Cloverdale Rd.	Columbia Rd.	Lake Hazel Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,823,000
2,4	RD2009-28	Cloverdale Rd.	Overland Rd.	Franklin Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 3,450,000
4	RD2009-36	Cole-Glenwood Couplet			2019-2027	See Bench to Valley Study.	\$ 1,525,000
2	RD2009-38	Eagle Rd.	Lake Hazel Rd.	Amity Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 3,234,000
4	RD2009-42	Emerald St.	Five Mile Rd.	Maple Grove Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 5,322,000
4	RD2009-43	Emerald St.	Maple Grove Rd.	Cole Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 5,789,000
3, 4	RD2009-44	Emerald St.	Cole Rd.	Curtis Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,989,000
4	RD2009-46	Executive Dr.	Cloverdale Rd.	Five Mile Rd.	2019-2027	Reconstruct/widen to 5 lanes, except 3-lane couplet with Presidential.	\$ 4,542,000
4	RD2009-53	Fairview Ave.	Cole Rd.	E/O Curtis Rd.	2019-2027	Reconstruct/widen to 7 lanes.	\$ 4,591,000
1	RD2009-47	Fairview Ave.	Main St.	Locust Grove Rd.	2019-2027	Reconstruct/widen to 7 lanes	\$ 5,500,000
2	RD2009-54	Five Mile Rd.	Lake Hazel Rd.	Amity Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 3,335,000
4	RD2009-56	Five Mile Rd.	Smoke Ranch Rd.	Franklin Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,735,000
4	RD2009-58	Five Mile Rd.	Fairview Ave.	Ustick Rd.	2019-2027	Reconstruct/widen to 5 lanes, existing 3-lane deficiency.	\$ 5,660,000
4	RD2009-59	Five Mile Rd.	Ustick Rd.	McMillan Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 7,218,000
1	RD2009-60	Franklin Rd.	McDermott Rd.	Black Cat Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 3,234,000
4	RD2009-69	Hill Rd.	Castle Dr.	36th St.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 5,607,000
2	RD2009-70	Lake Hazel Rd.	State Hwy 69	Locust Grove Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 3,706,000
1,2	RD2009-78	Linder Rd.	Overland Rd.	Franklin Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 3,214,000
1	RD2009-83	Linder Rd.	State Hwy 20/26 (Chinden Blvd.)	State Hwy 44 (State St.)	2019-2027	Reconstruct/widen to 5 lanes, 4 lanes across bridges.	\$ 24,875,000
1	RD2009-84	Linder Rd.	State Hwy 44 (State St.)	Floating Feather Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 3,083,000
1	RD2009-85	Locust Grove Rd.	Fairview Ave.	Ustick Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,418,000
4	RD2009-90	Maple Grove Rd.	Fairview Ave.	Ustick Rd.	2019-2027	Reconstruct/widen to 5 lanes, existing 3-lane deficiency.	\$ 4,985,000
4	RD2009-91	Maple Grove Rd.	Ustick Rd.	McMillan Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,965,000
4	RD2009-98	McMillan Rd.	Cloverdale Rd.	Five Mile Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 3,994,000
4	RD2009-99	McMillan Rd.	Five Mile Rd.	Maple Grove Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 5,085,000
1	RD2009-100	Meridian Rd.	Cherry Ln.	Ustick Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 5,565,000
2	RD2009-110	Overland Rd.	State Hwy 69 (Meridian Rd.)	Locust Grove Rd.	2019-2027	Reconstruct/widen to 7 lanes.	\$ 7,640,000
2	RD2009-111	Overland Rd.	Locust Grove Rd.	State Hwy 55 (Eagle Rd.)	2019-2027	Reconstruct/widen to 7 lanes.	\$ 6,299,000
2	RD2009-112	Overland Rd.	State Hwy 55 (Eagle Rd.)	Cloverdale Rd.	2019-2027	Reconstruct/widen to 7 lanes.	\$ 7,317,000
2	RD2009-113	Overland Rd.	Cloverdale Rd.	Five Mile Rd.	2019-2027	Reconstruct/widen to 7 lanes.	\$ 12,187,000

TIF Service Area	CIP #	Street Name	Beginning Location	End Location	Year	Project Description	Unfunded Design & Construction Costs
2	RD2009-114	Overland Rd.	Five Mile Rd.	Maple Grove Rd.	2019-2027	Reconstruct/widen to 7 lanes.	\$ 230,000
4	RD2009-121	State St.	36th St.	28th St.	2019-2027	Reconstruct/widen to 7 lanes.	\$ 7,620,000
2	RD2009-122	Ten Mile Rd.	Lake Hazel Rd.	Amity Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,879,000
1	RD2009-128	Ten Mile Rd.	Ustick Rd.	McMillan Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 5,122,000
1	RD2009-129	Ten Mile Rd.	McMillan Rd.	State Hwy 20/26 (Chinden Blvd.)	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,008,000
1	RD2009-131	Ustick Rd.	Star Rd.	McDermott Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,127,000
1	RD2009-132	Ustick Rd.	McDermott Rd.	Black Cat Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,085,000
4	RD2009-140	Ustick Rd.	Cole Rd.	Curtis Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,960,000
2	RD2009-141	Victory Rd.	Eagle Rd.	Cloverdale Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 3,784,000
2	RD2009-142	Victory Rd.	Cloverdale Rd.	Five Mile Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,562,000
2	RD2009-143	Victory Rd.	Five Mile Rd.	Maple Grove Rd.	2019-2027	Reconstruct/widen to 5 lanes.	\$ 4,542,000

Total Unfunded Street Projects: \$ 294,351,000

Intersection Projects

TIF Service Area	CIP #	East-West Street	North-South Street	Year	Project Description	Unfunded Design & Construction Costs
1	IN2009-13	Cherry Ln.	Linder Rd.	2019-2027	Replace/modify signal, Reconstruct/widen approaches.	\$ 4,012,000
4	IN2009-18	Fairview Ave.	Cole Rd.	2019-2027	Replace/modify signal, Reconstruct/widen approaches.	\$ 7,187,000
1	IN2009-20	Fairview Ave.	Locust Grove Rd.	2019-2027	Replace/modify signal, Reconstruct/widen approaches.	\$ 4,584,000
1	IN2009-28	Franklin Rd.	Linder Rd.	2019-2027	Replace/modify signal, Reconstruct/widen approaches.	\$ 4,676,000
1	IN2009-46	McMillan Rd.	Black Cat Rd.	2019-2027	Add signal, Reconstruct/widen approaches.	\$ 2,184,000
1	IN2009-50	McMillan Rd.	Star Rd.	2019-2027	Add signal, Reconstruct/widen approaches.	\$ 220,000
4	IN2009-60	State Hwy 20/26 (Chinden Blvd.)	Veterans Memorial Pkwy.	2019-2027	Replace/modify signal, Reconstruct/widen approaches.	\$ 5,567,000
3,4	IN2009-65	State St.	36th St.	2019-2027	Replace/modify signal, Reconstruct/widen approaches.	\$ 5,570,000
4	IN2009-67	State St.	Glenwood St.	2019-2027	Replace/modify signal, Reconstruct/widen approaches.	\$ 7,513,000
1	IN2009-69	Ustick Rd.	Black Cat Rd.	2019-2027	Add signal, Reconstruct/widen approaches.	\$ 3,467,000
1	IN2009-70	Ustick Rd.	CanAda Rd.	2019-2027	Add signal, Reconstruct/widen approaches.	\$ 1,126,000
1	IN2009-74	Ustick Rd.	Meridian Rd.	2019-2027	Add signal, Reconstruct/widen approaches.	\$ 1,920,000
1	IN2009-75	Ustick Rd.	Star Rd.	2019-2027	Add signal, Reconstruct/widen approaches.	\$ 2,239,000

Total Unfunded Intersection Projects: \$ 50,265,000

Total (All Unfunded Design & Const. Projects): \$ 344,616,000

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Table A-4: Unfunded List - All Project Costs

Street Projects

TIF Service Area	CIP #	Street Name	Beginning Location	End Location	Year	Project Description	Unfunded Design & Construction Costs	Unfunded ROW Costs	Total Unfunded CIP Costs (Including ROW)
3,4	RD2009-2	36th St.	Hill Rd.	Cartwright Rd.	2019-2027	Reconstruct/widen to 3 lanes	\$ 9,020,000	\$ 2,890,000	\$ 11,910,000
2	RD2009-15	Black Cat Rd.	Amity Rd.	Victory Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 4,029,000	\$ 375,000	\$ 4,404,000
2	RD2009-16	Black Cat Rd.	Victory Rd.	Overland Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 3,807,000	\$ 399,000	\$ 4,206,000
4	RD2009-65	Franklin Rd.	Eagle Rd.	Cloverdale Rd.	2019-2027	Reconstruct/widen to 7 lanes.	\$ 6,312,000	\$ 1,370,000	\$ 7,682,000
4	RD2009-66	Franklin Rd.	Cloverdale Rd.	Five Mile Rd.	2019-2027	Reconstruct/widen to 7 lanes.	\$ 5,802,000	\$ 1,312,000	\$ 7,114,000
4	RD2009-67	Franklin Rd.	Five Mile Rd.	Maple Grove Rd.	2019-2027	Reconstruct/widen to 7 lanes.	\$ 6,480,000	\$ 853,000	\$ 7,333,000
4	RD2009-68	Franklin Rd.	Maple Grove Rd.	Milwaukee St.	2019-2027	Reconstruct/widen to 7 lanes.	\$ 3,977,000	\$ 960,000	\$ 4,937,000
1	RD2009-86	Locust Grove Rd.	Ustick Rd.	McMillan Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 3,809,000	\$ 188,000	\$ 3,997,000
1	RD2009-92	McMillan Rd.	McDermott Rd.	Black Cat Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 3,807,000	\$ 528,000	\$ 4,335,000
1	RD2009-93	McMillan Rd.	Black Cat Rd.	Ten Mile Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 3,428,000	\$ 305,000	\$ 3,733,000
1	RD2009-94	McMillan Rd.	Ten Mile Rd.	Linder Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 3,314,000	\$ 351,000	\$ 3,665,000
1	RD2009-95	McMillan Rd.	Linder Rd.	Meridian Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 3,389,000	\$ 468,000	\$ 3,857,000
1	RD2009-96	McMillan Rd.	Meridian Rd.	Locust Grove Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 3,683,000	\$ 366,000	\$ 4,049,000
1	RD2009-101	Meridian Rd.	Ustick Rd.	McMillan Rd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 4,032,000	\$ 394,000	\$ 4,426,000
1	RD2009-102	Meridian Rd.	McMillan Rd.	Chinden Blvd.	2019-2027	Reconstruct/widen to 3 lanes.	\$ 3,606,000	\$ 336,000	\$ 3,942,000
Total Unfunded Street Projects:							\$ 68,495,000	\$ 11,095,000	\$ 79,590,000

Intersection Projects

TIF Service Area	CIP #	East-West Street	North-South Street	Year	Project Description	Unfunded Design & Construction Costs	Unfunded ROW Costs	Total Unfunded CIP Costs (Including ROW)
4	IN2009-21	Fairview Ave.	Orchard St.	2019-2027	Replace/modify signal, Reconstruct/widen approaches.	\$ 7,540,000	\$ 600,000	\$ 8,140,000
Total Unfunded Intersection Projects:						\$ 7,540,000	\$ 600,000	\$ 8,140,000
Total Unfunded - All Costs:						\$ 76,035,000	\$ 11,695,000	\$ 87,730,000